

## PUBLIC NOTICE

A public meeting of the Board of Directors of NorthWest Senior and Disability Services will be held on Monday, November 15<sup>th</sup>, 2021 at 4:00 p.m. at Northwest Senior & Disability conference call line 1-877-853-5247 Meeting ID: 851 6521 2292.

The purpose of this meeting is to discuss and adopt an amended budget for fiscal year beginning July 1, 2021. A summary of the proposed amended budget is presented below. An online copy of the proposed amended budget may be obtained by contacting Oxana Damaskin at 503-304-3427 or [oxana.damaskin@nwsds.org](mailto:oxana.damaskin@nwsds.org) between the hours 8:00 a.m. to 5:00 p.m.

Counties of Clatsop, Marion, Polk, Tillamook and Yamhill, Commissioner Mary Starrett, Chairperson of the Governing Board.

### FINANCIAL INFORMATION

	<b>Approved Planning Budget FY 2021/2022</b>	<b>Recommended Amended Budget FY 2021/2022</b>
<b>Anticipated Requirements</b>		
Total Personnel Services	\$ 30,222,548	\$ 33,660,381
Total Materials and Services	\$ 4,743,276	\$ 6,710,339
Total Contract Services	\$ 3,262,820	\$ 3,262,820
Total Capital Outlay	\$ 80,000	\$ 410,000
Total Contingencies	<u>\$ 10,005,080</u>	<u>\$ 13,800,694</u>
TOTAL REQUIREMENTS	\$ 48,313,724	\$ 57,844,235
TOTAL REVENUE	\$ 48,313,724	\$ 57,844,235